



**Rady JCC**

live up™

**2015-2016  
Annual  
Report**



# Who We Are

## Vision

The Rady Jewish Community Centre aspires to be a vibrant and welcoming community where Jewish culture and values flourish, where families and friendships are strengthened, where healthy and active lifestyles are encouraged and where we contribute to the well-being of the entire community by ensuring our programs and services are available to all.

## Mission

The Rady Jewish Community Centre's mission is to be the centre of the community providing the best in Jewish culture, fitness and wellness programs for all stages of life.

## Values

**Hachnasat Orchim** Welcoming  
**Tikkun Olam** Repairing the world  
**Ruach** Spirit, Energy  
**Kehilla** Community

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## Board of Directors



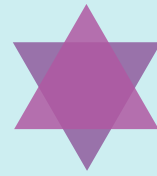
**Bottom Row (Left to Right):** Daniel Jacobowitz, Debbie Hoffman, Elliott Garfinkel, Danny Stoller, Eugene Brokopiw;

**Middle Row:** Gayle Waxman, Ginna Sapozhnik, Courtney Feldman, Eka Mednikov, Steven Kohn, Ken Kronson;

**Back Row:** Neil Rockman, Brian Gertenstein, Seth Marks, Al Greenberg, Jack Hurtig, Marty Greenfeld;

**Missing:** Lindsay Sawyer-Fay, Murray Gilfix

# Who We Impact



**20,000**

Attended cultural programs



**500**  
Volunteers

Over  
**900**  
Campers



**500**  
Seniors

**3,000**

Children in child care and children's programs



**3,700**

Participated in Jewish Life and Family Programs

**125**

People with special needs



**\$221,142**  
In Scholarships

**400**

Youth participants

# Message from the Board President and Executive Director



**Elliott Garfinkel**  
President



**Gayle Waxman**  
Executive Director

## The past year was one of celebrations and achievements.

We saw continued growth in community engagement and program participation – celebrating 18 years in our home inside the Asper Jewish Community Campus.

This was a year of firsts as we implemented the Jewish Life & Culture Committee, graduated a group of teens through our inaugural Teens As Leaders program, hosted the first ever Jewish Women’s Symposium in Winnipeg, and held a Family Musical Shabbat dinner for the first time during the summer.

Our community is thriving, evidenced by the more than 20,000 people who attended our cultural arts and Jewish life programs this past year.

We opened the doors of the new David and Ruth Asper Early Learning Centre— and now provide 161 children with early learning opportunities.

The support we received from so many in the community, led by David and Ruth Asper, brought this centre to reality.

But as important as it is to recognize our past successes, we must be prepared to address the new challenges we face as a community and a JCC.

The JCC has begun reaching out beyond our walls to build a strong and lasting sense of community. We hosted community events in parts of our city not well situated to the JCC, including Transcona and St. Vital, with resounding success.

We have the capacity to reach families, children, youth, and newcomers and connect them to the community. And, we are well positioned to ensure our seniors, people with special needs and those financially disadvantaged can participate in community life, no matter their proximity to us.

Thank you to the board, volunteers and staff who form the lifeblood of the Rady JCC.

On behalf of the Rady JCC Executive Committee and Board of Directors, we would like to thank the Province of Manitoba, United Way, Jewish Federation of Winnipeg, and our operating grants through the Jewish Foundation of Manitoba.

We are excited about our community's future and the Rady JCC's role. With your help, the future looks very bright.



# live up<sup>TM</sup> To Our Potential

- Sent a contingent of youth athletes to the JCC Maccabi Games and brought home **9** medals
- Over **200** children receive daily care in our child care centres and after school programs
- Developed over **400** youth leaders through BBYO, TAL and BBYO Connect programming



# live up<sup>TM</sup> To Our Aspirations



- **25%** increased participation in special needs programming
- Increased membership to **2,700** units
- Welcomed more than **600** to our 18th anniversary celebration
- Welcomed nearly **1 Million** visitors



# live up<sup>TM</sup> To Our Responsibilities

- Partnered with local organizations (i.e. West Broadway Youth Outreach & Winnipeg School Division) providing **496** weeks of camperships to financially disadvantaged families
- Reinvested over **\$621,000** directly and indirectly back into the community
- Reached approximately **1,500** newcomers through membership and programming



# Financials



500 - Five Donald Street  
Winnipeg, Manitoba R3L 2T4  
Tel: (204) 284-7060  
Fax: (204) 284-7105  
www.bookeandpartners.ca

## Report of the Independent Auditors on the Summarized Financial Statements

To the Directors of  
The Y.M.H.A. Jewish Community Centre of Winnipeg, Inc.

The accompanying summarized financial statements, which comprise the statement of financial position as at August 31, 2016 and the statement of operations for the year then ended, are derived from the audited financial statements of The Y.M.H.A. Jewish Community Centre of Winnipeg, Inc. for the year ended August 31, 2016. We expressed a qualified audit opinion on those financial statements in our report dated December 5, 2016 (see below).

The summarized financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations. Reading the summarized financial statements, therefore, is not a substitute for reading the audited financial statements of the organization.

### Management's Responsibility for the Summarized Financial Statements

Management is responsible for the preparation of a summary of the audited financial statements on the following basis:

The summarized financial statements include the major totals and subtotals from the related complete financial statements dealing with matters having a pervasive or otherwise significant effect on the summarized financial statements.

### Auditors' Responsibility

Our responsibility is to express an opinion on the summarized financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standard (CAS) 810, "Engagements to Report on Summary of Financial Statements".

### Opinion

In our opinion, the summarized financial statements derived from the audited financial statements of The Y.M.H.A. Jewish Community Centre of Winnipeg, Inc. for the year ended August 31, 2016 are a fair summary of those statements, on the basis described above. However, the summarized financial statements are misstated to the equivalent extent as the audited financial statements of The Y.M.H.A. Jewish Community Centre of Winnipeg, Inc. for the year ended August 31, 2016.

The possible misstatement of the audited financial statements is described in our qualified audit opinion in our report dated December 5, 2016. Our qualified audit opinion is based on the fact that the Organization derives part of its revenue from the general public in the form of contributions and fundraising which are not susceptible of satisfactory audit verification. Accordingly, our verification of these revenues was limited to the amounts recorded in the records of the Organization and we were not able to determine whether any adjustments might be necessary to contributions and fundraising, excess of revenues over expenses, current assets and changes in fund balances. Our qualified audit opinion states that, except for the possible effects of the described matter, these financial statements present fairly, in all material respects, the financial position of The Y.M.H.A. Jewish Community Centre of Winnipeg, Inc. as at August 31, 2016, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Winnipeg, Canada  
December 5, 2016

Chartered Professional Accountants

## The Y.M.H.A. Jewish Community Centre of Winnipeg, Inc. (operating as The Rose and Max Rady Jewish Community Centre) Statement of Operations

| Year Ended August 31                                      | 2016             | 2015             |
|---|------------------|------------------|
| <b>Revenues</b>   |                  |                  |
| Membership  | \$ 1,984,741     | \$ 1,833,468     |
| Program   | 2,435,254        | 2,304,269        |
| Grants, allocations and contributions                     | 1,586,020        | 1,404,520        |
| Membership services                                       | 109,788          | 99,053           |
| Investment  | 13,330           | 67,631           |
| Fundraising   | 706,827          | 587,656          |
| Other   | 132,354          | 101,239          |
|   | <u>6,968,314</u> | <u>6,397,836</u> |
| <b>Expenses</b>   |                  |                  |
| Administrative costs                                      | 508,135          | 431,430          |
| Direct program costs                                      | 760,394          | 640,266          |
| Financial assistance                                      | 221,142          | 215,321          |
| Fundraising   | 339,824          | 256,652          |
| Independent contractors                                   | 908,152          | 839,771          |
| Interest on capital lease                                 | 10,603           | 11,902           |
| License fees  | 1,079,787        | 1,061,750        |
| Maintenance and facilities                                | 112,839          | 92,067           |
| Marketing and promotion                                   | 151,198          | 198,421          |
| Other expenditures  | 38,406           | 35,845           |
| Salaries and benefits                                     | 2,755,705        | 2,465,167        |
|   | <u>6,886,185</u> | <u>6,248,592</u> |
| Excess of revenues over expenses before under noted items | 82,129           | 149,244          |
| Amortization  | (106,444)        | (86,168)         |
| Amortization of deferred contributions                    | 30,882           | -                |
| Transfer to the Jewish Foundation of Manitoba             | -                | (9,143)          |
| Unrealized gain (loss) on investments                     | 3,410            | (45,485)         |
|   | <u>\$ 9,977</u>  | <u>\$ 8,448</u>  |



**The Y.M.H.A. Jewish Community Centre of Winnipeg, Inc.**  
**(operating as The Rose and Max Rady Jewish Community Centre)**  
**Statement of Financial Position**

| August 31           | 2016               | 2015               |
|---------------------|--------------------|--------------------|
| <b>Assets</b>       |                    |                    |
| Current             |                    |                    |
| Cash                | \$ 508,308         | \$ 451,755         |
| Receivables         | 398,086            | 279,526            |
| Pledges receivable  | 164,606            | -                  |
| Prepays             | 100,417            | 63,946             |
| Investments         | 843,557            | 1,146,413          |
|                     | <b>2,014,974</b>   | 1,941,640          |
| Funds held in trust | 53,214             | 53,214             |
| Pledges receivable  | 172,496            | -                  |
| Capital assets      | 1,811,784          | 835,741            |
|                     | <b>\$4,052,468</b> | <b>\$2,830,595</b> |

**Liabilities**

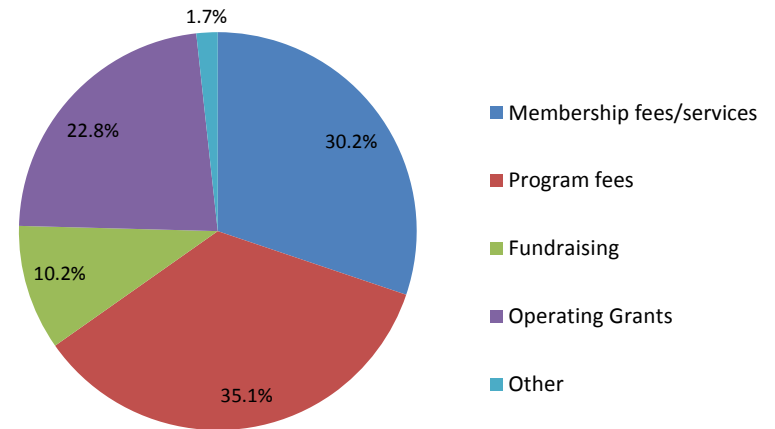
|  |                  |            |
|--|------------------|------------|
| Current  |                  |            |
| Payables and accruals                              | \$ 549,306       | \$ 489,237 |
| Deferred revenue                                   | 1,066,775        | 965,202    |
| Current portion of obligations under capital lease | 51,453           | 78,688     |
|  | <b>1,667,534</b> | 1,533,127  |
| Obligations under capital lease                    | 29,128           | 92,040     |
| Funds held in trust                                | 53,214           | 53,214     |
| Deferred contributions related to capital assets   | 1,145,040        | 4,639      |
|  | <b>2,894,916</b> | 1,683,020  |

**Fund Balances**

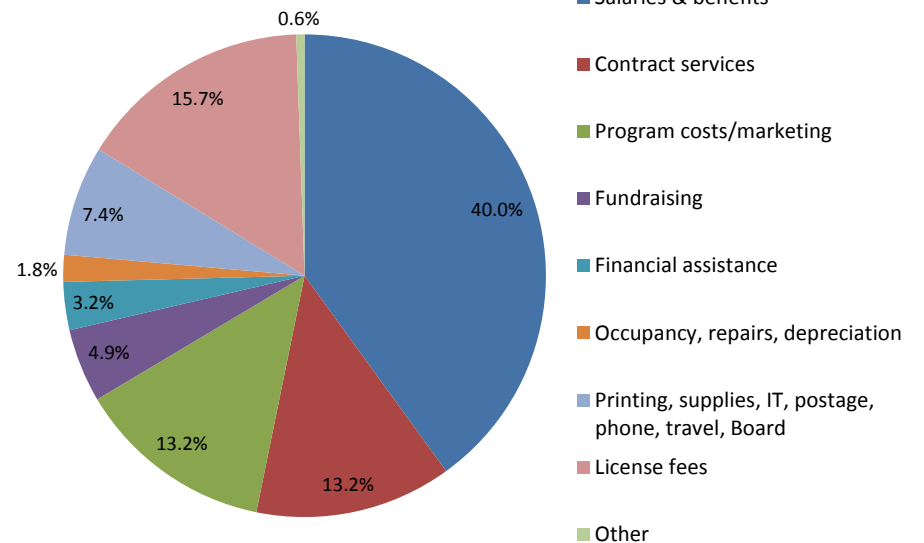
|                    |                    |                    |
|--------------------|--------------------|--------------------|
| Operating Fund     | 172,964            | 231,368            |
| Capital Asset Fund | 624,864            | 531,709            |
| Restricted Fund    | 359,724            | 384,498            |
|                    | <b>1,157,552</b>   | 1,147,575          |
|                    | <b>\$4,052,468</b> | <b>\$2,830,595</b> |

The complete financial statements, including notes to the financial statements and the independent auditors' report, are available upon request by contacting the Rady JCC Finance office.

## Revenue



## Expenditure



# Ken H. Kronson Kehilla Awards

**Our volunteer excellence awards** were named to pay tribute to Ken Kronson, who has given so much of his time, talent, and enthusiasm to the Rady JCC over the last 40-plus years. Most notably, Ken Kronson was and continues to be a driving force behind the Rady JCC's largest and most successful fundraiser, the Rady Sports Dinner.

## Sid Slonim Award

The award is named in memory of Sid Slonim, a long-time member of the Rady JCC and previously YMHA. Sid symbolized the values of the Rady JCC, bringing people together through their participation at our centre.

## Sid Slonim Award

Sonja Lundstrom

## Youth

Shaked Karabelnicoff

## Folklorama

Dr. Michele Feierstein  
Dr. Larry Fishman

## Special Needs

Juanita Garcia

## Active Living

Ruth Livingston

## Cultural

Kathy & James Mackenzie

## Fitness

Ian Clara  
Margie Koehler

## Daycare

Debbie Hirsch

## Sports Dinner

Al Greenberg



# Thank You to Our Supporters



## Sports Dinner Corporations

RBC Dominion Securities  
Progressive Waste Solutions  
WPG The Wealth Planning Group  
Princess Auto  
Alderman Capital Properties  
FWS Group of Companies - Sunstone Group  
Frieman, Arnold Holdings, Robbie  
Hub International  
Johnson Waste Management  
Ken Kronson / K.H.K Enterprises Inc.  
MCW Age Consulting Professional Engineer  
Pullan Kammerloch Frohlinger  
True North Sports & Entertainment Limited  
Vertuity Mortgage  
Vickar Community Chevrolet  
Aikins, MacCaulay & Thorvaldson LLP  
Ambassador Mechanical  
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Bird Construction  
Booke & Partners  
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Norm Glass  
Arnold Frieman  
Robbie Holdings  
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Great West Life Assurance Company  
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Shindico Realty Inc.  
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## David & Ruth Asper Early Learning Centre Capital Campaign

David & Ruth Asper  
Earl & Cheryl Barish  
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Government of Manitoba Early Learning & Child Care Program  
Debbie Gray  
Sara Gray  
Jewish Federation of Winnipeg  
Jewish Foundation of Manitoba  
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Heather Pullan  
Tom Frohlinger & Gordon Pullan  
Michael, Shane & Norm Silver  
United Way  
Larry & Tova Vickar  
Harry & Nora Warren  
Murray Gilfix  
Gayle Waxman  
Lindsay Sawyer-Fay  
Nona & Ashley Leibl  
Lawrence Cohen, Mark & Dorothy Danzker Perpetual Trust Fund  
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Brownie & Harold Fleishman  
Aileen Berger-White  
Jack Hurtig  
Sid & Joyce Rosenhek  
Ellery Broder  
Hadera Chisick  
Daniel Jacobowitz  
Robyn & Jeff Lieberman  
Barry Miller  
Courtney Feldman  
Eugene Brokopiw

## Sports Dinner Donors

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The Gail Asper Family Foundation Inc.  
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The Tallman Foundation  
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Thelma Flom  
Thomas Weber  
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Toad Hall Toys  
Tom Ambrosie  
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Val Mackenzie  
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**Endowment Funds**

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Lisa Cohen Fund  
A Son's Tribute to Berdie & Irvin Cohen Flow-Through Fund  
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Samuel H. Gilfix Fund  
Sam & Judy Linhart Fund  
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Nathan H. Micay Memorial Fund  
Morley Mogul Memorial Fund  
Rabbi Rappaport Education & Lecture Series Trust  
Ben & Arnice Rosenblat Memorial Fund

David & Leda Slater Memorial Fund  
Daniel Tallman Family Fund In Memory of Clara Tokar  
Irene & Harry Walsh Q.C. Gift for the YMHA Community Centre in Honour of the Members of Glendale Club  
Tallman Seniors' Transportation Initiative  
Doris Margolis Jewish Music & Theatre Fund  
Stoller Family Fund In Memory of Leonard & Elaine  
Ida & Max Nusgart Fund  
Bert Knazan Endowment Fund  
Jordan Lazareck Special Needs Fund  
Bayla & Laurie Mainster Family Trust  
Marym & Izzy Peltz Fund  
Leonard Marcoe Art Camp Scholarship  
The Grosberg Family Fund  
Nora & Harry Warren Fund  
Israel & Babs Asper Charitable Fund  
Robyn Lisa Buchwald Bat Mitzvah Fund  
Fred Glazerman Memorial Fund  
Zita & Mark Bernstein  
Marjorie & Morley Blankstein  
Leon Copp Memorial Fund  
Max Yale Diamond Memorial Fund  
Leible Hershfield Memorial Fund  
Sam Hochman Memorial Scholarship  
Jewish Foundation of Manitoba Fund Match  
Loretta Labovitch Memorial Fund  
Charles Malkin Memorial Fund  
Leonard Marcoe Art Camp Scholarship  
Beverly Moss  
Blumie & Iser Portnoy  
Rady JCC GLBT Programming Fund  
Dorothy & Ben Shuckett Family  
Dora Silverman  
Corinne R. Slotin 90th Birthday  
Elaine Stoller Memorial Fund  
Nora & Harry Warren Fund  
In Memory of Myra & Alexander Waxman  
In Memory of Ben Chochinov

**Foundations/Grants**

Cardinal Capital Management  
Consulate General of Israel  
The Asper Foundation  
New Horizons  
Manitoba Arts Council  
Mark & Dorothy Danzker Perpetual Trust Fund  
Jewish Foundation of Manitoba  
Jewish Federation of Winnipeg  
Jordan Lazareck Fund  
Province of Manitoba  
The Tallman Foundation  
The Winnipeg Foundation  
United Way

*We regret any errors or omissions*

